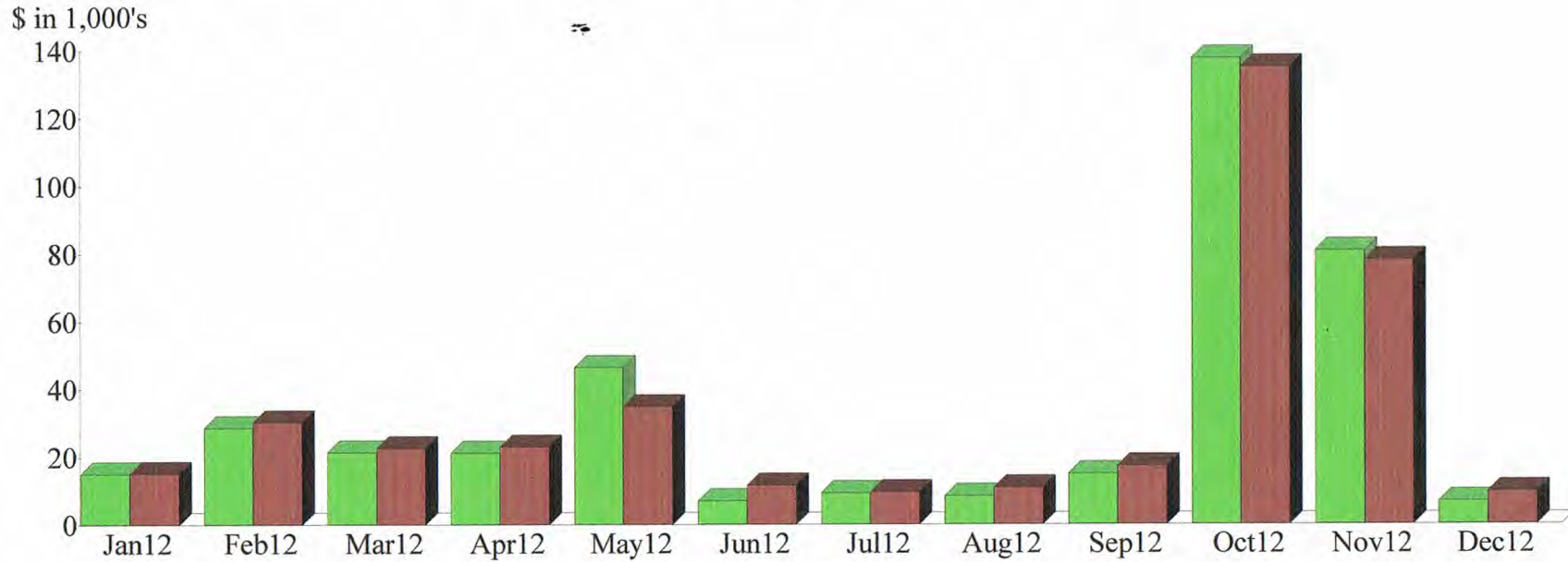
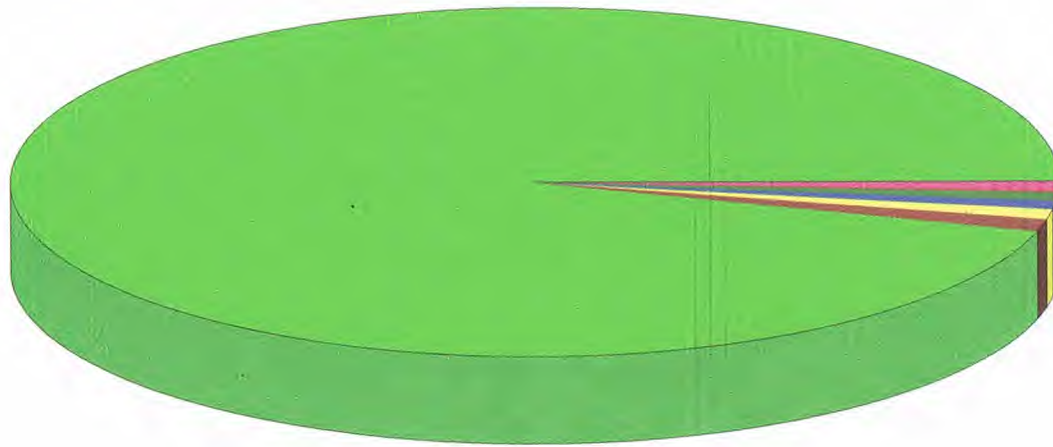


Income and Expense by Month
January through December 2012

Income
Expense



Expense Summary
January through December 2012



60300 · Awards and Grants	%95.42
62800 · Facilities and Equipment	1.21
65000 · Operations	1.07
68300 · Travel and Meetings	0.95
65100 · Other Types of Expenses	0.82
69800 · Uncategorized Expenses	0.25
80200 · Payments to Affiliates	0.13
62100 · Contract Services	0.11
Service Charge	0.03
60900 · Business Expenses	0.03
Total	\$398,622.14

By Account